

TAX RECEIPT CALCULATION

Type of Tax	Actual (Audited) FY 16-17	Actual (Audited) FY 17-18	Actual (Audited) FY 18-19	Actual (Audited) FY 19-20	Actual (Audited) FY 20-21	Actual (Audited) FY 21-22	Actual (Audited) FY 22-23	Actual (Audited) FY 23-24	Budgeted FY 24-25	Budgeted FY 25-26
Secured Prop Tax (net)	9,117,597	9,515,631	9,972,316	10,548,385	10,937,494	11,414,306	12,118,091	13,057,773	13,024,590	13,537,252
Sales Tax	3,845,015	4,275,676	4,541,409	4,356,709	6,470,137	7,713,010	8,134,093	8,444,632	8,100,000	8,262,000
Sales Tax - Public Safety	346,528	361,212	378,372	368,201	397,448	454,303	467,973	461,893	470,000	475,000
Transient Occupancy Tax (TOT)	1,398,333	1,459,374	1,476,518	1,259,834	1,052,461	1,627,061	1,607,804	1,621,940	1,600,000	1,632,000
Business License	871,522	877,650	936,287	938,675	922,098	1,058,070	1,046,216	1,177,531	1,145,000	1,168,000
Property Transfer Tax	199,193	214,325	180,929	216,901	295,564	234,169	205,537	239,444	210,000	210,000
Utility User Tax (UUT)	4,151,019	4,338,814	4,116,015	4,122,118	4,367,505	4,868,791	5,418,082	5,132,625	5,140,000	5,272,000
Landscape & Lighting District (LLD)	2,420,132	2,509,740	2,639,375	2,676,006	2,765,041	2,782,026	2,990,511	3,153,696	3,280,713	3,379,134
State Gas Tax	687,677	899,013	1,370,201	1,485,728	1,420,641	1,493,705	1,748,916	2,210,403	1,919,451	1,978,578
Proposition A	662,051	675,584	727,257	704,810	734,605	904,235	938,548	983,015	1,033,907	1,054,585
Proposition C	549,492	560,011	603,239	584,641	609,329	750,044	778,498	815,388	857,599	874,751
Measure R	411,965	419,718	452,559	437,854	457,629	562,442	583,706	611,350	643,199	656,063
Measure M	-	380,360	509,648	492,924	518,512	636,468	660,296	682,400	728,959	743,538
Measure W	-	-	-	-	577,168	563,428	573,715	565,865	595,700	595,700
AQMD Clean Air Funds	46,250	46,360	47,273	46,160	46,756	45,846	36,573	49,442	45,000	45,000
GO Bond Assessment	398,451	508,259	518,166	467,084	474,391	520,048	526,838	445,912	530,000	555,000
Total	\$ 25,105,225	\$ 27,041,727	\$ 28,469,564	\$ 28,706,030	\$ 32,046,780	\$ 35,627,952	\$ 37,835,397	\$ 39,653,309	\$ 39,324,118	\$ 40,438,601
Allowable under GANN calculation	<u>\$ 36,955,075</u>	<u>\$ 38,537,134</u>	<u>\$ 40,155,200</u>	<u>\$ 41,738,706</u>	<u>\$ 43,247,934</u>	<u>\$ 45,511,129</u>	<u>\$ 48,599,694</u>	<u>\$ 50,381,914</u>	<u>\$ 52,231,843</u>	<u>\$ 55,762,360</u>
Amount Current Taxes are Less than GANN Limit	<u>\$ 11,849,851</u>	<u>\$ 11,495,407</u>	<u>\$ 11,685,636</u>	<u>\$ 13,032,676</u>	<u>\$ 11,201,155</u>	<u>\$ 9,883,176</u>	<u>\$ 10,764,297</u>	<u>\$ 10,728,605</u>	<u>\$ 12,907,725</u>	<u>\$ 15,323,759</u>

----- CLAREMONT POPULATION -----				-- LOS ANGELES COUNTY POPULATION --			-- POPULATION FACTOR --				COST OF LIVING FACTOR		---- APPROPRIATION LIMIT ----		
DATE	ORIGINAL	REVISED	LAST REV.	ORIGINAL	REVISED	LAST REV.	PROP. 4 CITY	PROP. 111 COUNTY	U.S. C.P.I.	CALIF PER CAPITA	PROP. 4	PROP. 111	PROP 4	PROP. 111	FY
1-1-78		27,087											\$4,337,133		1978-79
1-1-79	28,137	28,367	29,815				1.1007		10.17%		1.1017		5,259,386		1979-80
1-1-80	29,815	30,245	30,245				1.0144			12.11%	1.1211		5,981,204		1980-81
1-1-81	30,245	32,956	33,123				1.0952			9.12%	1.0912		7,148,031		1981-82
1-1-82	33,123	33,733					1.0184		6.79%		1.0679		7,773,837		1982-83
1-1-83	33,257	33,582					0.9955			2.35%	1.0235		7,920,718		1983-84
1-1-84	33,589	34,248					1.0198		4.74%		1.0474		8,460,424		1984-85
1-1-85	34,213	34,362					1.0033		3.74%		1.0374		8,805,807		1985-86
1-1-86	34,362	35,060		8,228,477			1.0203		2.30%		1.0230		9,191,210		1986-87
1-1-87	35,060	35,996		8,385,319	8,400,370		1.0267 *	1.0209	3.04%	3.47%	1.0304	1.0347 *	9,723,488	9,764,066	1987-88
1-1-88	35,996	36,932	36,741	8,536,807	8,555,937		1.0207 *	1.0185	3.93%	4.66%	1.0393	1.0466 *	10,314,808	10,430,606	1988-89
1-1-89	36,530	36,530	36,516	8,632,069	8,650,337		0.9939	1.0110 *	4.98%	5.19%	1.0498	1.0519 *	10,762,431	11,092,646	1989-90
1-1-90	36,530	36,800	36,595	8,749,615	8,769,994	8,812,192	1.0022	1.0187 *		4.21%		1.0421 *		11,775,812	1990-91
1-1-91	32,503	31,965	32,166	8,964,736	8,988,754		0.8882	1.0200 *		4.14%		1.0414 *		12,508,597	1991-92
1-1-92	32,559	32,556		9,065,427	9,087,399	9,052,040	1.0017	1.0110 *		-0.64%		0.9936 *		12,565,256	1992-93
1-1-93	32,719	32,724		9,139,357	9,158,425	9,139,766	1.0049	1.0078 *		2.72%		1.0272 *		13,007,706	1993-94
1-1-94	33,178	33,140		9,208,731	9,199,383		1.0140 *	1.0055		0.71%		1.0071 *		13,283,461	1994-95
1-1-95	33,632	33,900		9,229,730	9,312,421		1.0137 *	1.0033		4.72%		1.0472 *		14,101,014	1995-96
1-1-96	34,028	34,042		9,356,784	9,361,333		1.0118 *	1.0048		4.67%		1.0467 *		14,933,693	1996-97
1-1-97	34,405	34,345		9,476,976	9,459,681		1.0111	1.0124 *		4.67%		1.0467 *		15,824,923	1997-98
1-1-98	34,722	34,668		9,590,909	9,574,918		1.0110	1.0139 *		4.15%		1.0415 *		16,710,752	1998-99
1-1-99	35,413	35,269		9,744,931	9,702,280		1.0215 *	1.0178		4.53%		1.0453 *		17,843,305	1999-00
1-1-00	35,968	34,215		9,871,788	9,630,608		1.0198 *	1.0175		4.91%		1.0491 *		19,090,056	2000-01
1-1-01	35,255	34,942		9,790,152	9,641,223		1.0304 *	1.0166		7.82%		1.0782 *		21,208,619	2001-02
1-1-02	35,551	35,524		9,811,918	9,805,750		1.0174	1.0177 *		-1.27%		0.9873 *		21,309,894	2002-03
1-1-03	36,098	36,060		9,968,146	9,979,618		1.0162	1.0166 *		2.31%		1.0231 *		22,164,069	200