1230 Harvard Ave.

Ten-Year Improvement Plan

| Year | Description of Planned Renovations |
|------|---|
| 2026 | Foundation: replace and repair foundation piers, repair sagging joists and floorboards, and add reinforcement as needed Foundation: earthquake retrofit—brace and bolt home to foundation walls HVAC: remove and replace all A/C ductwork damaged from rat infestation (ten ducts in total damaged) Electrical: remediate damage to Romex wiring from rat infestation in crawlspace Electrical: remediate damage to Romex wiring from rat infestation in kitchen walls |
| 2027 | Foundation: eliminate moisture issues emanating from concrete foundation in accessory dwelling unit Electrical: remove cloth-covered wiring in ceiling and re-wire ceiling lights with Romex electrical wires Roof/ceiling: remove defunct air conditioning components, remediate significant rat infestation damage and droppings, and insulate ceiling Roof: repair broken tiles and remove debris Landscape: remove vines damaging stucco retaining wall and accessory dwelling unit |
| 2028 | Façade: redo main home stucco to protect against damage and moisture intrusion; repaint home to match original color Roof: re-seal terrace roof deck from moisture Gutters: remove and replace broken gutters on main house and accessory dwelling unit Landscape: treat sycamore tree on property to protect against insect infestation Windows: begin window restoration work (first floor, south and east exposures) |
| 2029 | Windows: continue window restoration work (first floor, north and west exposures) Windows: continue window restoration work (second floor, all exposures) Plumbing: Remove cast-iron sewer pipe in crawlspace under home Plumbing: Install Halo H2 Zero system to protect pipes and water heater from damage and corrosion due to mineralization and calcium buildup |
| 2030 | Landscape: remove front yard astroturf and restore with drought-tolerant/resistant vegetation, including xeriscape grasses and native flora Flooring: restore wood flooring throughout home |
| 2031 | Bathroom: restore primary bath to original layout; re-expose original windows behind bathroom walls and restore windows to function and form Windows: restore accessory dwelling unit windows to original state and function Doors: restore original French doors on accessory dwelling unit (see included photos of prior French door design) |
| 2032 | Roof: repair broken tiles and remove debris Moisture: remediate moisture damage in accessory dwelling unit from exposed patio beam and restore with moisture-resistant alternatives Fireplace: restore original fireplace in living room |
| 2033 | Roof: re-seal terrace roof deck from moisture Façade: redo accessory dwelling unit stucco to protect against damage and moisture intrusion; repaint ADU to match original color Landscape: assess health of podocarpus and carob trees on property and treat as necessary Landscape: remove back yard astroturf and restore with drought-tolerant/resistant vegetation, including xeriscape grasses and native flora |

| 2034 | Roof: replace second floor terrace iron railing with context and design-appropriate rust-proof rails |
|------|--|
| 2035 | Roof: repair broken tiles and remove debris Façade: re-paint and repair stucco on main home Retaining wall: re-paint and repair stucco on retaining wall on south side of property |

| Description of Planned Renovations | | Cost | |
|---|-----------|-------------------|--|
| Foundation: replace and repair foundation piers, repair sagging joists and | \$ | 14,000.00 | |
| floorboards, and add reinforcement as needed | Y | 14,000.00 | |
| Foundation: earthquake retrofit—brace and bolt home to foundation walls | \$ | 5,200.00 | |
| HVAC: remove and replace all A/C ductwork damaged from rat infestation (ten ducts in total damaged) | \$ | 6,300.00 | |
| Electrical: remediate damage to Romex wiring from rat infestation in crawlspace | see below | | |
| lectrical: remediate damage to Romex wiring from rat infestation in kitchen walls | | see below | |
| Electrical: remove cloth-covered wiring in ceiling and re-wire ceiling lights with Romex electrical wires | \$ | 8,775.00 | |
| 2026 TOTAL | \$ | 34,275.00 | |
| Foundation, climinate we disturb increase are notice from a constant. | | 4.050.00 | |
| Foundation: eliminate moisture issues emanating from concrete foundation in first accessory dwelling unit | | 4,950.00 | |
| Flooring: replace water-damaged flooring in first ADU with historically accurate flooring - 347 sq. ft. @ \$5.42/sq. ft. | \$ | 1,880.00 | |
| Roof/ceiling: remove defunct air conditioning components, remediate significant rat infestation damage and droppings, and insulate ceiling | \$ | 10,650.00 | |
| Roof: repair broken tiles and remove debris | \$ | 1,800.00 | |
| Landscape: remove vines damaging stucco retaining wall and accessory dwelling | \$ | 1,000.00 | |
| 2027 TOTAL | \$ | 20,280.00 | |
| Façade: redo main home stucco to protect against damage and moisture intrusion; | Ļ | 22 500 00 | |
| repaint home to match original color | \$ | 23,500.00 | |
| Roof: re-seal terrace roof deck from moisture | TBD | | |
| Gutters: remove and replace broken gutters on main house and accessory dwelling unit | \$ | 1,980.00 | |
| Landscape: treat sycamore tree on property to protect against insect infestation | \$ | 750.00 | |
| Windows: begin window restoration work (first floor, south and east exposures) | \$ | 4,665.00 | |
| 2028 TOTAL | \$ | 30,895.00 | |
| Windows: continue window restoration work (first floor, north and west | ć | E 940 00 | |
| | \$ ¢ | 5,840.00 | |
| Windows: continue window restoration work (second floor, all exposures) Plumbing: Remove cast-iron sewer pipe in crawlspace under home | \$ | 3,730.00 pelow | |
| Plumbing: Install Halo H2 Zero system to protect pipes and water heater from | see c | 10,980.00 | |
| damage and corrosion due to mineralization and calcium buildup | Þ | 10,980.00 | |
| 2029 TOTAL | \$ | 20,550.00 | |
| Landscape: remove front yard astroturf and restore with drought-tolerant/resistant vegetation, including xeriscape grasses and native flora | TBD | | |
| Flooring: restore wood flooring throughout main home | \$ | 7,975.00 | |

| behind bathroom walls and restore windows to function and form Windows: restore first accessory dwelling unit windows to original state and \$ 1,2 Doors: restore original French doors on accessory dwelling unit (see included \$ 11,8 photos of prior French door design) 2031 TOTAL \$ 27,7 Roof: repair broken tiles and remove debris \$ 1,8 Moisture: remediate moisture damage in second accessory dwelling unit from \$ 12,1 exposed patio beam and restore with moisture-resistant alternatives; repaint water-damaged walls Flooring: replace water-damaged flooring in second ADU with historically accurate \$ 3 flooring - 174 sq. ft. @ \$2.19/sq. ft. Fireplace: restore original fireplace in living room TBD 2032 TOTAL \$ 14,2 Roof: re-seal terrace roof deck from moisture Façade: redo accessory dwelling unit stucco to protect against damage and \$ 6,2 moisture intrusion; repaint ADU to match original color Landscape: assess health of podocarpus and carob trees on property and treat as \$ 4,5 necessary Landscape: remove back yard astroturf and restore with drought-tolerant/resistant TBD vegetation, including xeriscape grasses and native flora | 75.00 65.00 75.00 15.00 |
|---|---|
| Doors: restore original French doors on accessory dwelling unit (see included photos of prior French door design) 2031 TOTAL \$ 27,7 Roof: repair broken tiles and remove debris \$ 1,8 Moisture: remediate moisture damage in second accessory dwelling unit from exposed patio beam and restore with moisture-resistant alternatives; repaint water-damaged walls Flooring: replace water-damaged flooring in second ADU with historically accurate flooring - 174 sq. ft. @ \$2.19/sq. ft. Fireplace: restore original fireplace in living room TBD 2032 TOTAL \$ 14,2 Roof: re-seal terrace roof deck from moisture Façade: redo accessory dwelling unit stucco to protect against damage and moisture intrusion; repaint ADU to match original color Landscape: assess health of podocarpus and carob trees on property and treat as necessary Landscape: remove back yard astroturf and restore with drought-tolerant/resistant rbD vegetation, including xeriscape grasses and native flora 2033 TOTAL \$ 10,7 Roof: replace second floor terrace iron railing with context and design-appropriate rbD rust-proof rails | 75.00 15.00 |
| Roof: repair broken tiles and remove debris Moisture: remediate moisture damage in second accessory dwelling unit from \$ 12,1 exposed patio beam and restore with moisture-resistant alternatives; repaint water-damaged walls Flooring: replace water-damaged flooring in second ADU with historically accurate \$ 3 flooring - 174 sq. ft. @ \$2.19/sq. ft. Fireplace: restore original fireplace in living room TBD Roof: re-seal terrace roof deck from moisture \$ 14,2 Roof: re-seal terrace roof deck from moisture TBD Façade: redo accessory dwelling unit stucco to protect against damage and \$ 6,2 moisture intrusion; repaint ADU to match original color Landscape: assess health of podocarpus and carob trees on property and treat as \$ 4,5 necessary Landscape: remove back yard astroturf and restore with drought-tolerant/resistant vegetation, including xeriscape grasses and native flora 2033 TOTAL \$ 10,7 Roof: replace second floor terrace iron railing with context and design-appropriate TBD | 15.00 |
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| flooring - 174 sq. ft. @ \$2.19/sq. ft. Fireplace: restore original fireplace in living room 2032 TOTAL Roof: re-seal terrace roof deck from moisture Façade: redo accessory dwelling unit stucco to protect against damage and solution intrusion; repaint ADU to match original color Landscape: assess health of podocarpus and carob trees on property and treat as solutions in property and treat as solutions including xeriscape grasses and native flora Roof: replace second floor terrace iron railing with context and design-appropriate rust-proof rails TBD | 05.00 |
| Roof: re-seal terrace roof deck from moisture Façade: redo accessory dwelling unit stucco to protect against damage and \$6,2 moisture intrusion; repaint ADU to match original color Landscape: assess health of podocarpus and carob trees on property and treat as \$4,5 necessary Landscape: remove back yard astroturf and restore with drought-tolerant/resistant vegetation, including xeriscape grasses and native flora 2033 TOTAL \$10,7 Roof: replace second floor terrace iron railing with context and design-appropriate TBD rust-proof rails | 80.00 |
| Roof: re-seal terrace roof deck from moisture Façade: redo accessory dwelling unit stucco to protect against damage and \$ 6,2 moisture intrusion; repaint ADU to match original color Landscape: assess health of podocarpus and carob trees on property and treat as \$ 4,5 necessary Landscape: remove back yard astroturf and restore with drought-tolerant/resistant vegetation, including xeriscape grasses and native flora 2033 TOTAL \$ 10,7 Roof: replace second floor terrace iron railing with context and design-appropriate TBD | |
| Façade: redo accessory dwelling unit stucco to protect against damage and \$ 6,2 moisture intrusion; repaint ADU to match original color Landscape: assess health of podocarpus and carob trees on property and treat as \$ 4,5 necessary Landscape: remove back yard astroturf and restore with drought-tolerant/resistant TBD vegetation, including xeriscape grasses and native flora 2033 TOTAL \$ 10,7 Roof: replace second floor terrace iron railing with context and design-appropriate TBD rust-proof rails | 85.00 |
| Façade: redo accessory dwelling unit stucco to protect against damage and \$ 6,2 moisture intrusion; repaint ADU to match original color Landscape: assess health of podocarpus and carob trees on property and treat as \$ 4,5 necessary Landscape: remove back yard astroturf and restore with drought-tolerant/resistant TBD vegetation, including xeriscape grasses and native flora 2033 TOTAL \$ 10,7 Roof: replace second floor terrace iron railing with context and design-appropriate TBD rust-proof rails | |
| moisture intrusion; repaint ADU to match original color Landscape: assess health of podocarpus and carob trees on property and treat as \$ 4,5 necessary Landscape: remove back yard astroturf and restore with drought-tolerant/resistant TBD vegetation, including xeriscape grasses and native flora 2033 TOTAL \$ 10,7 Roof: replace second floor terrace iron railing with context and design-appropriate TBD rust-proof rails | |
| necessary Landscape: remove back yard astroturf and restore with drought-tolerant/resistant TBD vegetation, including xeriscape grasses and native flora 2033 TOTAL \$ 10,7 Roof: replace second floor terrace iron railing with context and design-appropriate TBD rust-proof rails | 50.00 |
| vegetation, including xeriscape grasses and native flora 2033 TOTAL \$ 10,7 Roof: replace second floor terrace iron railing with context and design-appropriate TBD rust-proof rails | 00.00 |
| Roof: replace second floor terrace iron railing with context and design-appropriate TBD rust-proof rails | |
| rust⊣proof rails | 50.00 |
| 2034 TOTAL | |
| | TBD |
| Roof: repair broken tiles and remove debris \$ 1,8 | |
| | <u> </u> |
| Retaining wall: re-paint and repair stucco on retaining wall on south side of TBD | 00.00 |
| 2035 TOTAL \$ 25,3 | 00.00 |

\$ 192,025.00

GRAND TOTAL, ALL ESTIMATED WORK